

# San Diego Neighborhood School Repair and Student Safety Measure

Board of Education  
June 26, 2018



*Knox Middle School: Before, During, After*

# Critical Needs

- **Classrooms in need of repair**
- **Need for stronger safety measures to protect students**
- **Career-oriented classrooms and campuses**
- **Goal of providing students the cleanest drinking water in the nation**



# History

## **Barrera Says San Diego Unified Might Take A Run At 2018 Funding Measure**

Wednesday, October 18, 2017

By Megan Burks



***"Every opportunity for increased revenue to provide the support that our schools need, we need to come together as a community and fight for"***

- ***Trustee Richard Barrera (then Board of Education President), October 2017***

# Past Bond Measures Have Significantly Improved Schools

- **\$1.64B expended**
- **140 major construction projects completed**
- **46 construction projects in progress**
  - 20 Air conditioning projects
  - 26 Modernization projects
- **118 projects in design and bid phases**
- **Hundreds of portables removed or replaced**
- **17,801 job years created\***



***Kearny High School Design and Construction Lab***

\* Using U.S. Department of Transportation methodology

# Strong Fiscal Management

- Perfect score of 100 percent for transparency for Props. S & Z bond programs ([San Diego Taxpayers Educational Foundation, June 2016](#))
- Bond Buyer 2016 Deal of the Year Award
- 'Aa2' Prime-1 bond rating from Moody's (top rating tier), November 2015
- 'AAA' bond rating from [Fitch Ratings](#), Inc. (highest rating issued by the agency), September 2017
- [Moody's Investors](#) Service assigned a MIG 1 rating to San Diego Unified School District's 2017 General Obligation Bonds
- Quarterly and Yearly ICOC Reports

## ICOC OVERSIGHT

The Independent Citizens' Oversight Committee is the legally required committee that actively reviews the proper expenditure of Props. S and Z funds and regularly informs the public and the Board concerning Props. S and Z expenditures. All ICOC meetings are publicly noticed and open to the public.

The ICOC is comprised of eleven volunteers appointed by the Board of Education. The ICOC has established three standing subcommittees to carry out oversight activities. The funding source and scope of each project is reviewed to determine that work being completed by the project was listed in the appropriate bond. ICOC members conduct walk-through inspections of construction sites, review planning and financial status reports, and examine audit reports to verify that the District is using bond dollars effectively, responsibly, and in compliance with the ballot language in Props. S and Z.

**Copies of past Annual Reports, Quarterly Status Updates, Performance Audits, and Financial Audits are available on the ICOC website.**

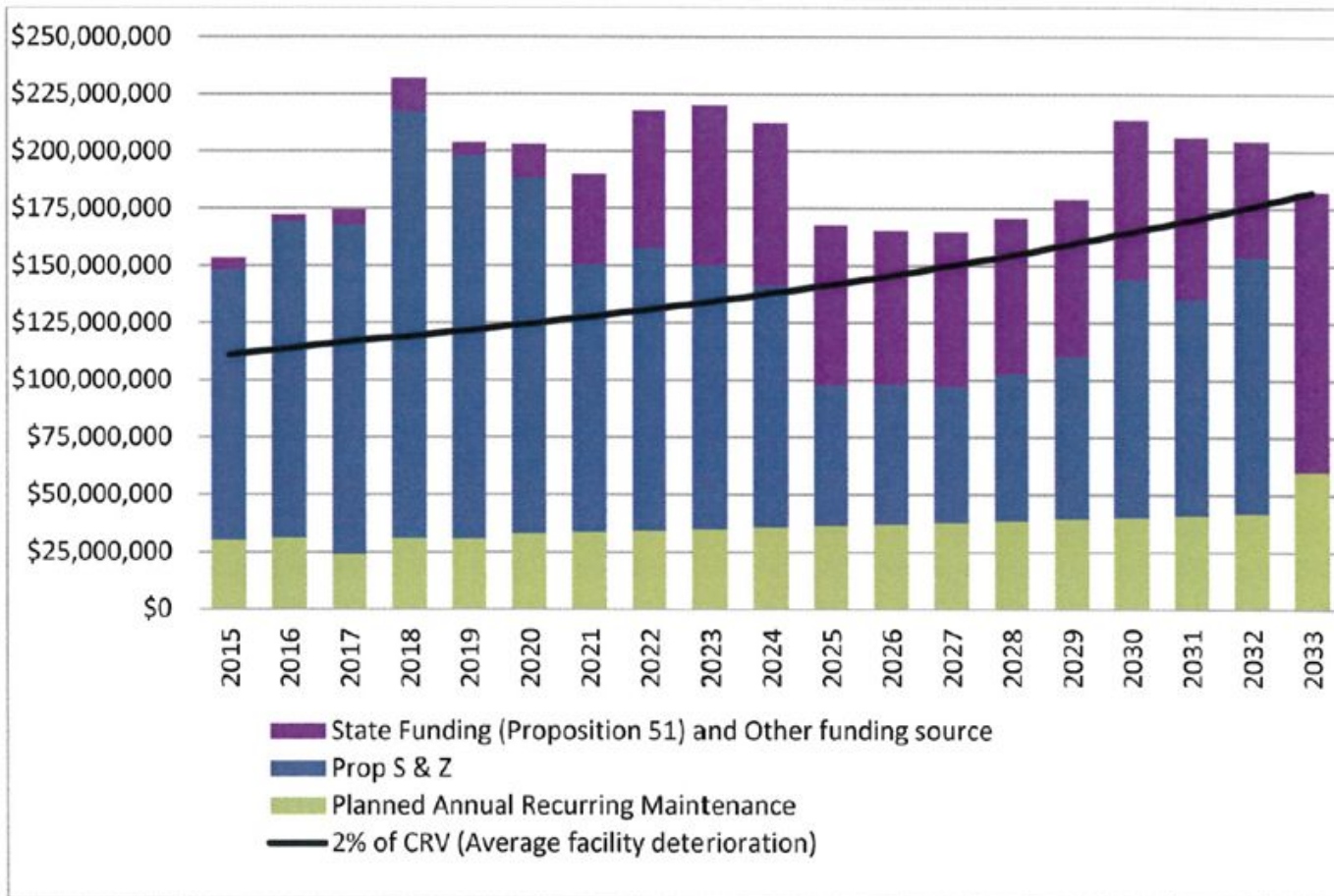
# Classroom Repair

## 226 Educational Facilities Across the District

- Most built 30-50 years ago; Average Building Age: 48 yrs.
- 15.1 million square feet of buildings; 130,000 students
- \$119M annual deterioration rate
- State budget cuts in education forced the District to defer repairs



# Current Funds are Insufficient



All current S & Z funds have been either expended or allocated towards critical projects

# Today's School Environment

American school environments have changed significantly since implementation of the last measure.

## Miles From Flint, Residents Turn Off Taps in New Water Crisis



Leah Fisher, 3, looked at bottled water provided by Wolverine Worldwide after tests showed that an old leather scrap dumpsite had tainted drinking water. Alyssa Schukar for The New York Times





# Student Security, Health and Safety Improvements

- **School Site Security**
  - Lighting/fencing
  - Doors/locks
  - Intrusion safeguards
- **Asbestos Remediation & Lead Solder Removal**
- **Emergency Communication Systems**
- **Fire alarm systems and smoke/heat detectors**
- **Seismic structural safety**



*Lead Solder Removal*



*Site Security*

# Neighborhood Learning Centers

- Build school facilities to enable students to attend quality schools in their neighborhoods
- Remove and replace aging portable classrooms with new permanent classroom buildings
- Develop STEM/maker-spaces, VAPA, athletic facilities, joint-use fields
- Facilities to meet the needs of special education students
- \$10.6 million for school site use
  - *School & Classroom Resources \$100 per student*



# New Facilities for Education Programs and Career Pathways



**CCCTE**

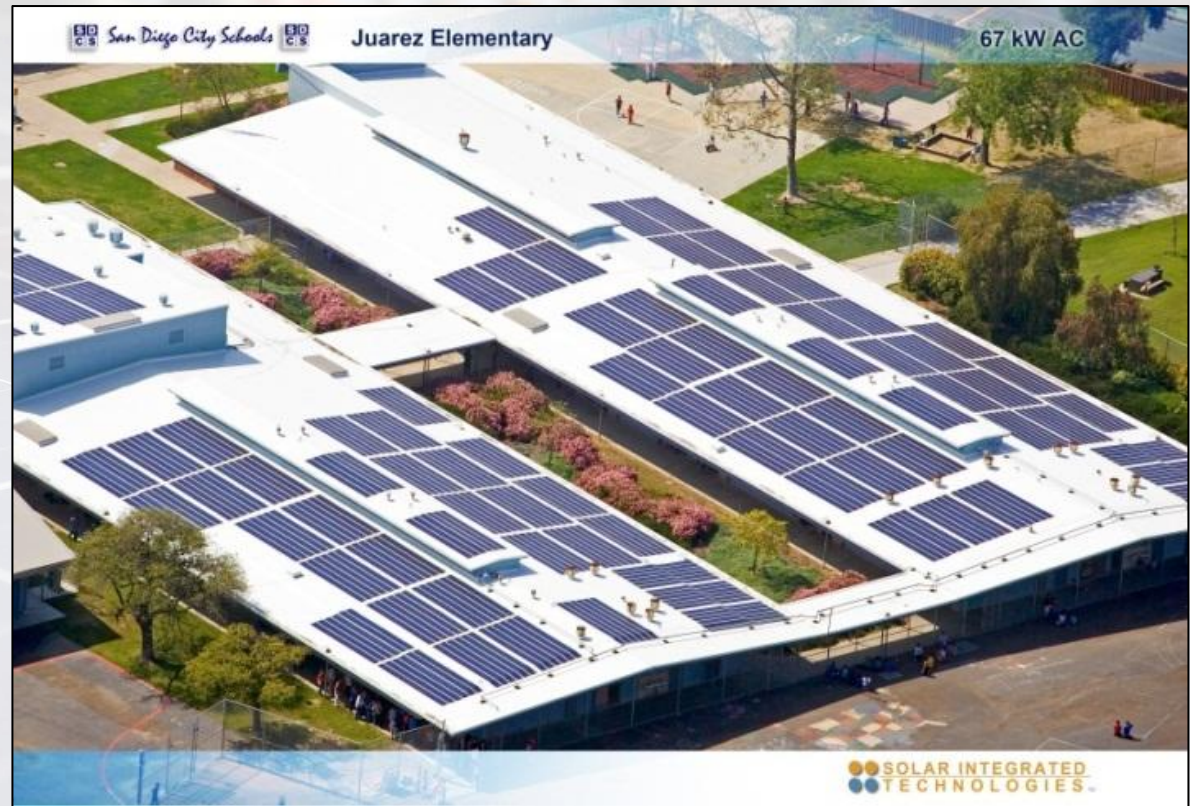


**VAPA**  
TRANSFORMING LIVES THROUGH THE ARTS.



# Energy Efficiency & Sustainability

- Energy efficient air conditioning and heating
- Solar panels, solar lighting
- Recycled water for landscaping irrigation
- High efficiency LED lighting
- Building insulation and dual-pane windows
- Replacement of inefficient mechanical systems
- Utility cost savings



# Accessibility & Code Compliance

## Americans with Disabilities Act (ADA)

- Provides equal access
- Reduces potential for legal liability

## Portable Certification

## Title IX Gender Equity (athletic facilities)



# Summary of Needs

<b>Major Repair and Renovation to Schools</b>	<b>\$702.1M</b>
<b>Student Security, Health and Safety</b>	<b>\$353.5M</b>
<b>Increasing Access to Technology</b>	<b>\$311.8M</b>
<b>Neighborhood Learning Support</b>	<b>\$773.0M</b>
<b>Charter School Projects</b>	<b>\$558.0M</b>
<b>Accessibility and Code Compliance (ADA)</b>	<b>\$79.5M</b>
<b>Energy Efficiency and Sustainability</b>	<b>\$151.0M</b>
<b>College, Career and Technical Education (CCTE)</b>	<b>\$259.6M</b>
<b>Facilities for Education Pathways (STEAM, VAPA)</b>	<b>\$240.9M</b>
<b>School Site Projects</b>	<b>\$10.6M</b>
<b>Total Bond</b>	<b>\$3.5B</b>

# Accountability & Oversight



- **Independent Citizens Oversight Committee**
  - Annual financial and performance audits
  - Reviews audits conducted by independent auditors
  - No negative findings in over 5 years
- Bond funds cannot be used for teachers or administrators' salaries
- A source of funding that Sacramento can't take away

# Potential for General Fund Relief

## \$25-\$35 million/year

### Classroom and Student Technology

- Funds to sustain our nationally acclaimed technology program to provide every student a device and internet access to classrooms for interactive learning

### Necessary Upgrades to Information Systems

- Financial and student databases with hardware to support 21<sup>st</sup> century education, efficient operations, student and parent services





# Bond Finances

**\$3.5 billion**

- 6 cents per \$100 of assessed valuation tax rate increase



# Consequences of Inaction

- Growing unfunded backlog of deferred maintenance:

- Leaking roofs
- Plumbing and electrical problems
- Unsecured/unprotected assets
- Crumbling buildings

- Classrooms with depleted/obsolete technology

- Insufficient protections against campus threats

- Relying on stop gap “quick fixes” for long-term issues such as lead in the water

- Unmet needs for classrooms and schools in underserved areas

- Higher utility bills

- General fund costs to support technology, pay energy bills and fund major repairs



# Keeping Our Commitments

- Positive school climate for all students
- Meaningful graduations
- Cleanest drinking water in the nation - 1 part per billion
- Carbon neutral by 2030



*Solar photovoltaic system, Morse High School*



*New water standards press conference*

# Positive School Climate



**A positive school climate is the product of a school's attention to fostering safety; promoting a supportive academic, disciplinary, *and physical environment...***

**“Schools will be safe, attractive neighborhood learning centers.”**

“The district administration will be technologically advanced and highly efficient in all divisions to best serve the learning needs of students.”

*“Schools will extend beyond the school site.”*

# Local Control Accountability Plan (LCAP)



[See more info and our full LCAP here](#)

# Next Steps

- **Bond Program Resolution - First Reading - Complete Draft Bond Project List and Budget**
- **Board Questions and Comments**
  - *June 26, 2018*
- **Second Reading - Board to Consider Action on Resolution to Place Bond Measure on November 6, 2018 Ballot**
  - *July 10, 2018*

**WHY  
NOW?**

**Our Kids Can't Wait  
Our Community Can't Wait**



# Questions?



## Pro-Rata Share of Bond Proceeds Based On Enrollment

- Facility Improvements  
(Major Repair & Replacement, Americans with Disability Act, etc.)
- Development of new equitable facilities
- Site reconfiguration to better accommodate co-location
- Technology
- Sustainable projects that reduce operating costs

